

18 Annex - Statistics

152. PROGRAM OF STATISTICAL SURVEYS 2009 – 2013

STATISTICAL OFFICE

**PROGRAMME OF STATISTICAL SURVEYS
2009 – 2013**

Podgorica, December 2008

At the basis of Article 18, paragraph 2 of the Law on Statistics and Statistical System of Montenegro (Official Gazette of the Republic of Montenegro 69/05), the Government of Montenegro, at the meeting held on 15 January 2009, adopted

**PROGRAMME OF STATISTICAL SURVEYS
2009 - 2013**

Programme of statistical surveys 2009 – 2013 according to data producers is following:

SUPPORT FOR STATISTICAL WAY OUT AND TECHNICAL INFRASTRUCTURE

11. Classifications

Development goals	Review of main results (dissemination in every area , periodicity of dissemination, main reviews harmonised with international standards)	Name of responsible producer of statistics	Dissemination level		
			national	municipalities	settlements
Nomenclature of products and classification of activities (Nace)	<p>Introducing of Standard Classification of Products According to Activities (SKD). Translation, control of content, adoption of original code system (CPA 2008), submitting to users for opinion. Publishing in Official Gazette of Montenegro.</p> <p>The aim of this activity is introducing Standard Classification of Products as national statistical standard. Standard Classification of Activities represents classification of all economic activities harmonised with classification of activities EU NACE Rev. 2. It is applied in compilation, analyses, publishing and dissemination of data of official statistics.</p> <p>Re-coding of units of Statistical Business Register, actually their translation to Standard Classification of Activities will be done completely. Units of Statistical Business Register (legal unit, local unit and statistical unit) will have double code of activities –according to Classification of Activities and</p>	Statistical Office	✓		

152. PROGRAM OF STATISTICAL SURVEYS 2009 – 2013

	according to new Standard Classification of Activities. Implementation of Standard Classification of Activities in statistical surveys, specially re-planning of samples and reconstruction of time series are activities that will be done in this middle-term period.				
Classification of statistics of trade of goods Combined nomenclature - customs tariff(CT)	Connection of changing in CT from current year with version of CT which was valid in previous year and repeating of elaboration for previous years using new CT. Implementation of CT for current year and its connection to other classification present in statistical system, as well as its translation in English language for international needs. Activity is done every year.	Statistical Office, Customs Administration	✓		
Standard international trade classification - Rev. 4.	Connection of SMTK Rev.4. with SMTK Rev.3. and repeating of data processing for previous years using new classification. Based on changing in SMTK Rev. 4. there will be work on preparation and forming of new NSST Rev.4. for domestic and international use. Preparation and publishing of all levels NSST Rev.4. with related descriptions.	Statistical Office	✓		
Harmonised system of code names and symbols(HS)	Connection of changing HS eventually made in period 2008-2012 with version HS2007 and repeating of processing for previous years using new HS system. Connection of HS with other classifications present in statistical system. Activity is done according to need.	Statistical Office	✓		
Classification of	Classification of occupations harmonised with ISCO-08	Statistical	✓		

vocations (ISCO)	with aim of application in collecting, analyses, publishing and dissemination of official statistics data.	Office			
25. Data security and statistical confidentiality					
Data security and protection	<u>Planned activities (period of implementing):</u> Harmonisation with recommendation and standards used in EU countries.	Statistical Office	✓		
DEMOGRAPHY AND SOCIAL STATISTICS					
31. Population					
Demography and census	<u>Statistical indicators:</u> Total number of inhabitants, as well as territorial distribution of population according to demographic, migration, ethnic, educational, economic characteristics, and data on disability persons. Number and territorial distribution of household according to type, size and other characteristics of household, as well as data on family type, number of children in family and basic demographic and economic data for mother-wife and father-husband. Also, census will provide basic elementary data on dwelling units. The lowest territorial level of expression of these data is settlement. <u>Indicator periodicity:</u> Ten years Preparation of all census instruments and conducting of census in 2011; processing and publishing of census results and making of settlement statistics base from census base. <u>Planned activities (period of</u>	Statistical Office	✓	✓	✓

152. PROGRAM OF STATISTICAL SURVEYS 2009 – 2013

	implementing): Preparation, organization and conducting of census 2011; preparation and conducting of Pilot Census in 2009; adopting of Law regulation for conducting of Census (2009-2010)				
Demography and census - vital statistics (statistics of births, deaths, marriages and divorces estimation of population)	<p><u>Statistical indicators:</u> Absolute and relative indicators for born, dead, marriages and divorces, according to demographic parameters. Fore dead persons there are collected data on the cause of death, as well as data on mother of dead newborn (which is part of health statistics). Calculation of general rates for all vital events, as well as specific rate of fertility, mortality, nuptiality and divorces. Estimation of total population according to age and gender. The lowest territorial level of expression of data for born and dead is settlement level, and for marriages and divorces and for estimated number of population is municipality. <u>Indicator periodicity:</u> Annual. <u>Planned activities (period of implementing):</u> Harmonisation of deadlines for publishing data with requests of international statistical institution, introducing of new indicators. (Calculation of shortened approximate table of mortality and table of fertility). Making of estimation of population according to marital status from 2012.</p>	Statistical Office	✓	✓	
Projection of population	<u>Statistical indicators:</u> Making of projections of population according to five years age groups and gender, based	Statistical Office	✓		

152. PROGRAM OF STATISTICAL SURVEYS 2009 – 2013

	<p>on population census. Projection is done for territory of Montenegro.</p> <p><u>Indicator periodicity:</u> Ten years, between two population censuses.</p> <p><u>Planned activities (period of implementing):</u> 2013 - 2014</p>				
Migration and asylum	<p><u>Statistical indicators:</u> Internal migrations: number and territorial distribution of migrants according to demographic marks. The lowest territorial level of expression of data is municipal level.</p> <p><u>Indicator periodicity:</u> Annual.</p> <p><u>Administrative source of data:</u> Ministry of Interior and Public Administration and Police Administration.</p> <p><u>Planned activities (period of implementing):</u> Migration abroad: setting of statistics of migration abroad from 2009, as regularly annual statistical survey using database received from Ministry of Internal Affairs and Public Administration and Police Administration.</p>	Statistical Office	✓	✓	
32. Labour market					
Employment and unemployment – Labour Force Survey	<p><u>Statistical indicators:</u> Total population; work capable population according to activity and gender, demographic and educational characteristic, subjective working status, activities regarding schooling or training etc.; for employed persons: characteristics of main and additional job, position on job, working hours, working time, activity, profession, place of work, years of work, way of property, kind of work etc; for unemployed: previous working experience, length, way and kind of job which is</p>	Statistical Office	✓		

152. PROGRAM OF STATISTICAL SURVEYS 2009 – 2013

	<p>looked for; for inactive population: previous working experience, status; activities rates, employment and unemployment .</p> <p>Data are shown according to: Classification of activities - NACE; Classification of occupations - ISCO 88; Classification of professional status - ICSE 93 and Classification of education level - ISCED 97.</p> <p><u>Indicator periodicity:</u> Quarter.</p> <p><u>Planned activities (period of implementation):</u> Ad hoc module 2010</p>				
<p>Wages and labour costs</p> <p>Labour Costs Survey</p>	<p><u>Statistical indicators:</u> Height and structure of direct labour costs which include basic wage ,other personal expenditure and remuneration, costs of contribution on wages paid by employer, insurance costs, reimbursement of costs to employed, security costs and protection on work, education costs and professional improvement of employed and subsidiaries. Labour costs index.</p> <p><u>Indicator periodicity:</u> Quarter.</p>	Statistical Office	✓		
<p>Wages</p>	<p><u>Statistical indicators:</u> Average wages and average wages without taxes and contribution according to employed and activities and municipalities-monthly.</p> <p>Average wage measured for employed according to the level of professional education and Semi-annual wage.</p> <p>Data are shown according to Classification of activities – NACE.</p> <p><u>Indicator periodicity:</u> Monthly and Semi-annual</p> <p><u>Planned activities (period of</u></p>	Statistical Office	✓	✓	

152. PROGRAM OF STATISTICAL SURVEYS 2009 – 2013

		implementation): Expansion of surveys on working hours and calculation of average wage per working hour.				
Structure wages	of	<u>Statistical indicators:</u> Wages according to gender, age, occupation, working experience, graduated education, kind of working relationship and number of paid working hours. <u>Indicator periodicity:</u> Four-years. <u>Planned activities (period of implementation):</u> Planned beginning of work is 2012	Statistical Office	✓		
33. Education						
Statistics education	of	<u>Statistical indicators:</u> Data on: pre-school institutions (name of institution , way of property of pre-school institution, daily duration of work of pre-school institution, number of children registered over certain capacity, number of children who were not accepted because of full capacity ,children of foster parents, disabled children, children according to age and gender etc) Elementary -programme of eight years and nine years education and secondary schools at the beginning and the end of school year. Students per classes, gender, and year of birth, who finished school, number of classes, teaching personnel according to duration of working time and gender. High schools and faculties according to structure of higher study programme and demographic data for students. There are included all registered and graduated students, all who had their specialisation,	Statistical Office	✓	✓	

	<p>master degrees and doctor degrees on institutions of higher education in Montenegro.</p> <p>Teaching personnel on higher education institutions by duration of working time and gender.</p> <p><u>Periodicity:</u> Annual.</p> <p><u>Planned activities (period of implementation):</u></p> <p>Standardisation of methodology to new Law norms and regulations to 2013. Harmonisation with international standards and recommendation in the area of education.</p>				
34. Culture					
Statistics of culture	<p><u>Statistical indicators:</u> Data on art creative work – theatres, TV stations, cinemas, symphony orchestras, library, publishing work, museums, archives, radio stations.</p> <p><u>Indicator periodicity:</u> Annual, two years and three years.</p> <p><u>Planned activities (period of implementation):</u></p> <p>Standardisation of methodology to new law norms and regulations to 2013. Harmonisation with national laws, international standards and recommendation in the area of statistics of culture.</p>	Statistical Office	✓	✓	
35. Health					
Statistics of health	<p><u>Statistical indicators:</u> Data on dead persons and causes of death. MKB-10.</p> <p><u>Planned activities (period of implementation):</u> Calculation of mortality rate.</p> <p><u>Administrative source of data :</u> Institute for Public Health</p>	Statistical Office	✓		
Public health	<p><u>Statistical indicators:</u> Data on network of health institutions, their capacities and employed in health</p>	Institute for Public Health	✓		

	<p>sector.</p> <p>Data on work and confirmed diseases, conditions and injuries in health protection out of hospital.</p> <p>Data on organisation and work of hospitals.</p> <p>Data on treated patients in service for hospital-stationary treatment.</p> <p>Data on registered cases and epidemics of infectious diseases.</p> <p>Data on performed mandatory immunisations against infectious diseases</p> <p><u>Indicator periodicity:</u> Annual.</p> <p><u>Planned activities (period of implementation):</u> Data on suffered from diseases which will be determined with regulations on registers for diseases that have bigger socio-medicine significance.</p>				
Health insurance data	<p><u>Statistical indicators:</u></p> <p>Number of insured persons according to municipalities, per rudiments of insurance –employed, unemployed, pensioners, agricultural workers and others and according to gender ; incomes and expenditures , according to Classification of financial data of Fund with financial result , incomes per sources and expenditure by purpose of spending</p> <p><u>Indicator periodicity:</u> Annual.</p>	Fund for Health Insurance	✓		
36. Distribution of incomes and life conditions					
Household Budget Survey	<p><u>Statistical indicators:</u></p> <p>Incomes and expenditures of households in Montenegro and for defined strata.</p> <p><u>Indicator periodicity:</u> Quarter.</p>	Statistical Office	✓		
Statistics of life conditions and incomes of	<p><u>Statistical indicators:</u> Social and economic indicators, according to EU</p>	Statistical Office	✓		

population (EU SILC)	methodology, quality and conditions of life. <u>Indicator periodicity:</u> Annual. <u>Planned activities (period of implementation):</u> Making of database.				
37. Social protection					
Statistics of social protection	<u>Statistical indicators:</u> Data on pupils' and students' accommodations: type of accommodations. Coverage of pupils and students, costs of staying, employed. Users of children allowance Users and ways of social protection according to categories, ways, measures and services of social protection. <u>Indicator periodicity:</u> Annual. Data on institutions for taking care of children and youth who don't have parental cared, institutions for pedagogically neglected children and youth, for children disturbed in mental and physical development, institutions for adults and centre for social work. <u>Indicator periodicity:</u> Bi-annual <u>Planned activities (period of implementation):</u> Standardisation of methodology to new law norms and regulations to 2013. Harmonisation with national laws, international standards and recommendation in the area of social protection .	Statistical Office	✓	✓	
Rights from the area of pension and disability insurance	<u>Statistical indicators:</u> The amounts of average pensions according to kind of rights, as well as number of users of rights per kind of rights, for month of payment, total number of users and average of paid out pension	Fund for Pension and Disability Insurance	✓		

152. PROGRAM OF STATISTICAL SURVEYS 2009 – 2013

	<u>Indicator periodicity:</u> Monthly. <u>Statistical indicators:</u> Number of users of rights of pension and disability insurance according to age and gender structure ,kinds of right, amount of received pension and number of areas of using those rights <u>Indicator periodicity :</u> Annual				
38. Other social statistics					
Gender statistics	<u>Statistical indicators:</u> Data and indicators from demographic, health, socio-economic and educational statistics, statistics of criminality etc. shown according to gender <u>Indicator periodicity:</u> Bi-annual. In implementing of this activity it was planned cooperation with Office for gender equality. <u>Planned activities (period of implementation):</u> It was planned publication for 2010.	Statistical Office	✓	✓	
Statistics of criminality	<u>Statistical indicators:</u> Data on registered adult performers of criminal acts according to type of crime act, gender, age, kind of penalty and custody. Data on charged and convicted adult performers of criminal acts, gender, age, working status, given penalties and criminal act victim. Data on registered minor performers of criminal acts, gender, age, type of decision and custody. Data on charged and convicted major performers of criminal acts according to type of criminal act, gender, age, given penalties and criminal act victims. Data on charged legal and	Statistical Office	✓	✓	

	<p>responsible persons who are performers of economy violation.</p> <p>Data on type of dispute, value of dispute, solution of dispute</p> <p><u>Indicator periodicity:</u> Annual.</p> <p><u>Planned activities (period of implementation):</u></p> <p>Standardisation of methodology to new law norms and regulations to 2013. Harmonisation with national laws, international standards and recommendation in the area of criminality.</p>				
Statistics of elections	<p><u>Statistical indicators:</u> Data on results of elections and referendums.</p> <p>Data on the election of delegates for Parliament of Montenegro; election for units of organs of local governance; election for President of Montenegro.</p> <p>Data on delegates and presidents of parliaments according to gender, age, occupation, political party selected etc.</p> <p><u>Indicator periodicity:</u> Four years or when election or referendum is claimed.</p>	Statistical Office	✓	✓	
ECONOMICS STATISTICS - A. MACROECONOMIC STATISTICS					
40. Annual economic accounts					
European system of accounts (ESA)	<p><u>Statistical indicators:</u> System of connected and consistent accounts, from account of goods and services and accounts of production and accounts of incomes and capital</p> <p>Accounts for Montenegro and all defined institutional sectors (non-financial, financial, households, state and non-profitable organisations which offer services to households) and account of export and import of goods and</p>	Statistical Office	✓		

152. PROGRAM OF STATISTICAL SURVEYS 2009 – 2013

	<p>services. <u>Indicator periodicity:</u> Annual. Making of accounts and further harmonisation with ESA</p>				
National accounts: aggregates	<p><u>Statistical indicators:</u> Basic macro-economic aggregates like gross domestic product, calculated with productive and consumption method in constants and current prices, gross(net) value added, gross(net) business surplus, gross (net) national income, gross saving, net borrows/net debit, expenditure for final consumption, expenditure for personal consumption, expenditure for personal consumption of household sector and NPID, expenditure for personal consumption of general government, expenditure for collective consumption, gross investments in elementary funds, changing in inventories, balance of export and import of goods and services <u>Indicator periodicity:</u> Annual. Calculation of aggregates.</p>	Statistical Office	✓		
Accounts of Institutional sector	<p><u>Statistical indicators:</u> System of connected and consistent macro-economic accounts which includes account of production and income accounts and account of capital for following sectors: non-financial sector, financial sector, state as sector, households as sector and non-profitable institution which offer services to households. For sector of abroad account of export and import of goods and services. <u>Indicator periodicity:</u> Annual. Introducing institutional sectors and making of accounts.</p>	Statistical Office	✓		

Tables related to supply and use and input-output	<u>Statistical indicators:</u> Supply and Use Table and Input-Output tables which reflect inter-connection of the activities of whole national economy. <u>Indicator periodicity:</u> Multi-annual. Making of database and work on tables.	Statistical Office	✓		
Balance sheet (including elementary funds)	<u>Statistical indicators:</u> Balance sheet of fund, financial and non-financial, for Montenegro and defined institutional sectors (non-financial sector, financial sector, households, state and non-profitable institution which offer services to households). <u>Indicator periodicity:</u> Annual. Introducing and making of balance sheet	Statistical Office	✓		
41. Quarter accounts					
Quarter national accounts	<u>Statistical indicators:</u> Macroeconomic indicators and accounts. Quarter calculation of Gross Domestic Product according to productive and consumption method, in current and constant prices. <u>Indicator periodicity:</u> Quarter. Calculation of indicators and making of quarter accounts.	Statistical Office	✓		
Sectors quarter accounts	<u>Statistical indicators:</u> Macroeconomic indicators and accounts for sectors. Quarter Gross Domestic Product for defined institutional sectors. <u>Indicator periodicity:</u> Quarter. Calculation of macroeconomic indicators and making of accounts.	Statistical Office	✓		
42. Financial accounts					

152. PROGRAM OF STATISTICAL SURVEYS 2009 – 2013

Financial accounts	<u>Statistical indicators:</u> Financial accounts for Montenegro and defined institutional sectors (non-financial sector, financial sector, households, state and non-profitable institution which offer services to households) <u>Indicator periodicity:</u> Quarter and annual. Making of accounts.	Statistical Office, Central Bank of Montenegro and Ministry of Finance	✓		
Accounts of other changing of funds	<u>Statistical indicators:</u> Accounts of other changing of non-financial and financial funds. <u>Indicator periodicity:</u> Annual. Making of accounts.	Statistical Office, Central Bank of Montenegro and Ministry of Finance	✓		
55. Prices					
Harmonised index of consumption prices (HICP)	<u>Statistical indicators:</u> Index of consumption prices for Montenegro according to COICOP Classification – current month comparing to average of basic year, comparing to previous month, comparing to the same month of previous year and comparing to December of previous year. <u>Indicator periodicity:</u> Monthly. Expansion of coverage of products and services and specially in area of telecommunication and new technologies, harmonisation of methodology according to recommendation of EUROSTAT	Statistical Office	✓		
Parity of purchase power	<u>Statistical indicators:</u> Parities of purchase power for calculation of gross domestic product and index of level of prices.	Statistical Office	✓		

	Indicator periodicity: Annual. Collecting of data on prices and calculation of indicators needed for parities of purchase power according to plan and methodology regulated by EUROSTAT.				
Other indicators of prices Indexes of retail prices Indexes of costs of living Indexes of prices of catering Average prices of agricultural products	Statistical indicators: Indexes of retail prices of industrial and agricultural products and services. Indicator periodicity: Monthly. Index of consumption prices should replace the biggest part of these indexes.	Statistical Office	✓		
ECONOMICS STATISTICS - B. BUSINESS STATISTICS					
44. Statistics of business of enterprises					
Structural business statistics (SBS) - Annex 1 - General	Statistical indicators: Financial and other indicators of results of business, structure and competitiveness of transport activity and warehousing ,catering, informing and communication, activities related to real estate, professional, scientific and technical, as well as administrative and other additional activity and repairing of computer and household devices in accordance with regulation of EU on structural business statistics: number of enterprises, turnover, production value, added value, gross business surplus, supply of goods and services, paying for agency workers, costs of personnel, wages, costs of social insurance, total investments in material goods and number of employed persons.	Statistical Office	✓		

	Data are published according to areas of Classification of Activities and size of enterprise. <u>Indicator periodicity:</u> Annual. Annual indicators for economy societies –number of local units, wages and number of employed persons (2011).				
Structural business statistics (SBS) - Annex 2 - Industry	<u>Statistical indicators:</u> Financial and other indicators of results of business, structure and competitiveness of sectors C, D and E of Classification of Activities according to Regulation of EU on structural business statistics: number of enterprises, turnover, value of production, gross margin, added value, gross business surplus, supply of goods and services, inventories, costs of personnel, wages, costs of social insurance ,operative and financial leasing, investments in material goods-total and by purpose, number of employed persons, hours of work, turnover from basic activity of enterprise and supply with energy generating products <u>Indicator periodicity:</u> Annual. Multi-annual indicators- expenditure for environmental protection, paying to sub-contractors, division of turnover according to the activities.	Statistical Office	✓		
Structural business statistics (SBS) - Annex 3 - Distributive trade	<u>Statistical indicators:</u> Financial and other indicators of results of business, structure and competitiveness of sectors of Classification of activities according to Regulation of EU on structural business	Statistical Office	✓		

	<p>statistics: number of enterprises, turnover, value of production, gross margin, added value, gross business surplus, supply of goods and services, inventories, costs of personnel, wages, costs of social insurance, investments in u material goods –total and according to by purpose and number of employed .</p> <p><u>Indicator periodicity:</u> Annual. Annual indicators -turnover, added value and number of employed, per classes of done turnover of enterprises, multi-annual indicators-number of shops, division of turnover per activities, turnover per categories CPA.</p>				
<p>Structural business statistics (SBS) - Annex 4 - Construction</p>	<p><u>Statistical indicators:</u> Financial and other indicators of results of business, structure and competitiveness of sector G of Classification of activities according to Regulation of EU on structural business statistics: number of enterprises, turnover, value of production, gross margin, added value, gross business surplus, supply of goods and services, inventories, costs of personnel, wages, costs of social insurance, operative and financial leasing, investments in material goods-total and by purpose, number of employed persons, hours of work, turnover from basic activity of enterprise and supply with energy generating products</p> <p><u>Indicator periodicity:</u> Annual. Multi-annual indicators-paying to sub-contractors, incomes from sub-</p>	Statistical Office	✓		

	contracting relation, division of turnover according to activities.				
Structural business statistics (SBS) - Annex 8 - Business services	<p><u>Statistical indicators:</u> In accordance with Regulation of EU on structural business statistics: number of enterprises, turnover, value of production, added value, supply of goods and services, inventories, costs of personnel, wages, investments in material goods and number of employed.</p> <p><u>Indicator periodicity:</u> Annual Annual and multi-annual indicators of business results. structure and competitiveness of the activities of business services in informational technology, advertising and prospecting of market, employment agencies, legal and accounting, as well as manager and consultants jobs, architectonic and engineer jobs and technical research and analyses in accordance with EU regulation on structural business statistics</p>	Statistical Office	✓		
Short-term business statistics (STS) - Industry	<p>Group of short-term indicators in industry in accordance with EU Regulation on short-term indicators in industry (for sectors in NACE C, D i E): index of industrial production indicators at level of area of Classification of activities and d MIG'S, original, non seasonal adjusted.</p> <p>Prices of producers of industrial products (domestic market). Export and import prices are calculated as unit prices based on data from customs document.</p> <p>Number of employed and gross wages for sector C, D and E (nominal and realistic) are calculated at level of area of activity using</p>	Statistical Office	✓		

	<p>principle of reimbursement in month.</p> <p><u>Indicator</u> <u>periodicity:</u> Monthly.</p> <p>For calculation of index of industrial production is planned introducing new nomenclature of industrial products (PRODCOM) harmonised with NACE Rev.2 and new weighting system based in 2005.</p> <p>Introducing of new indicators –turnover and new supply (total, domestic and foreign) in industry at monthly level.</p> <p>Introducing of comprehensive series of price index of industrial products producers (total, domestic market, import and export). Introducing indicators on working hours and calculation of wages using principle of reimbursement in month.</p>				
Short-term business statistics (STS) – Construction	<p><u>Statistical indicators:</u> Index of construction production for buildings and other constructing in constant and current prices, quarterly.</p> <p>Index of value of new supply, quarterly.</p> <p>Construction permits for buildings and apartments (area and cubage of buildings by purpose, number and area of apartments) quarterly.</p> <p>Number of employed and gross wages in construction (nominal and realistic) is calculated at level of area of activity using principle of reimbursement in quarter.</p> <p><u>Indicator</u> <u>periodicity:</u> Quarter.</p> <p>Introducing new indicators: index of constructing costs for dwelling buildings (total costs, labour costs and material costs).</p>	Statistical Office	✓		
Short-term business	<p><u>Statistical indicators:</u> Short-term indicators of distributive</p>	Statistical	✓		

statistics (STS) - Services	<p>trade in accordance with EU Regulation on short-term indicators for sector of Classification of activities.</p> <p>Monthly index of turnover in retail trade without VAT in current and constant prices.</p> <p>Three month turnover in retail trade with and without VAT in constant and current prices and turnover according to group of products.</p> <p>Number of employed in retail trade, monthly.</p> <p>Turnover in wholesale in current prices, quarterly.</p> <p>Short-term indicators in catering in accordance with EU Regulation on short-term indicators for sector of Classification of activities (Annex D of Regulation of EU).</p> <p>Three month turnover without PDV and number of employed; turnover in current prices, employed at department level of Classification of activities.</p> <p>Group of three months indicators, number of employed and turnover in Sector transport, warehousing and communications.</p> <p><u>Indicator periodicity:</u> Monthly and quarter Introducing of series on turnover in retail trade, non seasonal adjusted and adjusted to number of working days Non seasonal adjusted series on turnover in other areas of services. It is planned introducing of price index of services producers.</p>	Office			
Industrial production according to products (PRODCOM)	<p><u>Statistical indicators:</u> Quantity and value data at level of product: production done, maximum possible production, quantity of product spent on further production, inventories at</p>	Statistical Office	✓		

152. PROGRAM OF STATISTICAL SURVEYS 2009 – 2013

	<p>the end of the year, sold quantities and value of selling.</p> <p><u>Indicator periodicity:</u> Annual.</p> <p>Making of nomenclature of industrial products and services - PRODCOM list, harmonisation with requests of EUROSTAT.</p>				
Statistics of industry for national level	<p><u>Statistical indicators:</u></p> <p>Number of employed and hours of ineffective work, number of employed according to shifts at day of biggest production, spending of energy and fuels for energetic and technological purposes.</p> <p><u>Indicator periodicity:</u> Annual.</p> <p>Harmonisation with EU standards</p>	Statistical Office	✓		
Statistics of iron and steel	<p><u>Statistical indicators:</u></p> <p>Statistics of iron and steel at level of products according to Nomenclature of industrial products.</p> <p><u>Indicator periodicity:</u> Annual.</p> <p>Statistics of iron and steel at level of products from PRODCOM list.</p>	Statistical Office	✓		
Statistics of construction for national level	<p><u>Statistical indicators:</u></p> <p>Expenditure of constructing and machinery material according to kind of material.</p> <p>Value of constructing works according to Classification of kinds of constructing and according to kind of works.</p> <p>Constructing works abroad.</p> <p>Number and area of finished apartments according to kind of apartment and kind of works.</p> <p>Number and area of demolished apartments according to type of apartment.</p> <p><u>Indicator periodicity:</u> Annual.</p> <p>Harmonisation with EU standards.</p>	Statistical Office	✓		

45. Energy					
Structural Statistics of energy	<p>Statistical indicators: Annual energetic balances for: electric energy and solid fuels</p> <p><u>Indicator periodicity:</u> Annual.</p> <p>Making of annual energetic balances for oil, derivatives and natural gas and for annual energetic balances for renewable sources of energy.</p> <p>Total energetic balance.</p>	Statistical Office	✓		
Price energetic products	<p><u>Statistical indicators:</u> Prices of electrical energy and gas for several representative groups of final users (enterprises) formed at basis of average annual consumption.</p> <p><u>Indicator periodicity:</u> Annual.</p> <p>Electrical energy and gas prices for several representative groups of final users (enterprises) formed at basis of average annual consumption.</p>	Statistical Office	✓		
48. Transport					
Road transport of goods	<p><u>Statistical indicators:</u> Passengers transported, goods transported, passengers kilometres, tone kilometres, transport means kilometres made-total and with load, consumption of fuel and employed u in public transport.</p> <p>Entrance, exit and transit of loading road vehicles according to country of loading and unloading of goods and country of registration of transport mean.</p> <p><u>Indicator periodicity:</u> Quarter.</p> <p>Annual indicators o transported passengers and goods in public transport, in internal and international transport, type of goods</p>	Statistical Office	✓		

	<p>according to Classification (NST/R), way of packaging, type of danger goods (RID), transport capacity, distances of transportation, consumption of fuel, incomes, exchange incomes and expenditure and employed.</p> <p><u>Indicator periodicity:</u> Annual.</p> <p>It is planned introducing of indicators on road transport for own needs.</p>				
Railway transport	<p><u>Statistical indicators:</u> Tone goods, tone kilometres, passengers, passenger kilometres according to type of transport (internal, export, import, transit) and employed.</p> <p><u>Indicator periodicity:</u> Quarter.</p> <p>Transported goods and tone kilometres, according to type of transport, type of goods by Classification NSTR, countries of loading and discharging, type of dangerous goods, number of loaded inter-modal units according to type of transport and type of transport unit, transported inter-modal transport unit by number and TEU (for containers and alternate containers), number of empty inter-modal transport units according to type of transport and transport unit.</p> <p>Transported passengers and passenger kilometres according to type of transport, country of boarding and discharging of passengers and distances of transport.</p> <p>Transport means according to types of years of construction, length of rails and tracks, electric rails, employed, incomes, turnover of passengers and load in railway station.</p> <p><u>Indicator periodicity:</u> Annual.</p> <p>It is planned introduction of nomenclature NST-2000 after it is adopted as international</p>	Statistical Office	✓		

	standard.				
Air transport	<p><u>Statistical indicators:</u> Transported passengers, transported luggage and post, traversed kilometres, consumption of fuel, for airports starting points-destination, following-previous airport, flight phases and available passenger seats according to air transport operators.</p> <p><u>Indicator periodicity:</u> Quarter.</p> <p>Annual indicators: passengers transported in commercial flight, passengers in direct transit, transported luggage and post, total commercial moving of airplane, total moving of airplanes, incomes and foreign market business.</p> <p><u>Indicator periodicity:</u> Annual.</p> <p>Harmonisation with changing in EU methodology.</p>	Statistical Office	✓		
Inter modal load transport	<p><u>Statistical indicators:</u> Transport of containers according to size of container, empty and full, transport of goods in container according to kind of traffic, domestic and foreign, traffic of integral transport units according to kind, goods driven in them, per types of traffic and traffic of changeable loading containers</p> <p><u>Indicator periodicity:</u> Annual.</p> <p>Planned harmonisation with EU standards.</p>	Statistical Office	✓		

Security of transport and registered vehicles	<u>Statistical indicators:</u> Traffic accidents and victims; first time and new registered road motor and joined vehicles by type of vehicle, year of production and brands. <u>Indicator periodicity:</u> Quarter. Traffic accidents and victims according to type, consequences, cause, circumstances and participants (vehicles, drivers, pedestrians and passengers), on registered road motor vehicles and joined vehicles by countries, year of production, tonnage, power, cubage, brands, type of motor fuel, municipality where vehicle is registered. <u>Indicator periodicity:</u> Annual.	Statistical Office in cooperation with Ministry of Interior and Public Administration	✓		
49. Informational society					
Statistics of information society	<u>Statistical indicators:</u> Indicators on usage of informational-communicational technologies in households (individuals) in accordance with EU regulation from this area. Indicators on usage of informational-communicational technologies in enterprises) in accordance with EU regulation from this area. Indicators on usage of informational-communicational technologies in financial institutions (banks and insurance company) in accordance with EU regulation from this area. <u>Indicator periodicity:</u> Annual. Monitoring of changing in EU regulation from this area and their application in surveys.	Statistical Office	✓		

<p>Post and communicational services</p>	<p><u>Statistical indicators:</u> Post services: post turnover (domestic, international), letter and package services, domestic, international, received and sent, paying turnover and employed. <u>Indicator periodicity:</u> Quarter. Number of post units, post turnover (domestic and international), means of transport for post delivery, letter and package services, (domestic, international, received and sent), incomes, employed according to occupations and turnover per municipalities. <u>Indicator periodicity:</u> Annual. <u>Statistical indicators:</u> Telecommunication services: indicators on operators and telecommunication network, number of internet services, employed, financial turnover according to modality, physical scope of telecommunication turnover per modality and indicators n infrastructure. <u>Indicator periodicity:</u> Quarter and annual. Monitoring of changing in EU regulation from this area and their application in surveys.</p>	<p>Statistical Office</p>	<p>✓</p>		
<p>50. Tourism</p>					
<p>Statistics of tourism-capacities</p>	<p><u>Statistical indicators:</u> Data on accommodation capacities (number of rooms and beds) according to types of place, types of facility, according to tourist places and data on accommodation capacities in objects of individual property. Data are provided annually (situation from 31 August) Detailed data (multi-annual) on accommodation capacities according to types of place, types of</p>	<p>Statistical Office</p>	<p>✓</p>	<p>✓</p>	

	facility, by tourist place, municipality, towns and data on accommodation capacities in facilities of individual property				
Statistics of tourism-tourist demand	<p><u>Statistical indicators:</u> Group of data on tourist turnover (number of arrivals and over night stays) according to types of accommodation facility and average duration of stay.</p> <p><u>Indicator periodicity:</u> Monthly and annual.</p> <p>Characteristics of travelling of domestic population: type of vacation (travelling), type of transport, reasons and motives of travelling, duration of stay, organization of transport and type of accommodation.</p> <p><u>Indicator periodicity:</u> Multi-annual.</p> <p>Data on organized travelling of domestic tourists (number and over night stay) in abroad according to destination; type of transport; average duration of stay and data on tourist agencies.</p> <p><u>Indicator periodicity:</u> Semi-annual.</p> <p>Characteristics of domestic population travelling: type of accommodation (travelling), type of transport, reasons and motives of travelling, duration of stay, organization of transport and type of accommodation.</p> <p>Monitoring of changing in regulations of EU and WTO from this area and their application in surveys.</p> <p>Monitoring of changing in regulations of EU and WTO from this area and their application in surveys.</p>	Statistical Office	✓		
51. Business registers					

Business registers	<u>Statistical indicators:</u> Updated group of statistical and legal units according to EU regulations. <u>Indicator periodicity:</u> Annual. Continuation of work on introducing new units: local unit according to type of activity (LKAU), units according to type of activity (KAU) and group of enterprise. Survey of structure of composed enterprises (Profiling). Statistical survey of selected group of units for needs of statistical business registers updating.	Statistical Office Administrative sources: Central Register of Commercial court, Tax Administration and Fund for Health Insurance	✓		
Statistics of all types performing economy activities	<u>Statistical indicators:</u> All types of activity performing , registration number, unique name, seat of managing unit and address for receive of official post, main activity , unique identification number of citizen or passport for foreign founders, previous name (in case that it was changed), registration or identification number for legal persons as founders <u>Indicator periodicity:</u> Daily. <u>Planned activities (period of implementation):</u> entering and processing of data in accordance with Law on Economic Societies (Official Gazette of Republic of Montenegro 6/02 and 17/07) and other regulations related to legal persons	Central Register of Commercial Court	✓	✓	
ECONOMIC STATISTICS – C. MONETARY, FINANCIAL AND TRADE STATISTICS AND BALANCE OF PAYMENTS					
52. Money and finance					
Monthly registration for calculation of Tax on added	<u>Statistical indicators:</u> Number of tax payers, number of registration, taxable turnover, out coming VAT, in coming VAT, VAT	<i>Tax Administration</i>	✓		

152. PROGRAM OF STATISTICAL SURVEYS 2009 – 2013

value (PR-VAT2)	debt, VAT credit. <u>Periodicity of survey:</u> Annual.				
Monthly report on calculated personal revenues for employed (OPD1)	<u>Statistical indicators:</u> Number of payers of personal incomes, number of employed workers, gross personal incomes. <u>Periodicity of survey:</u> Annual.	Tax Administration	✓		
Annual registration of tax on income of natural persons (GPP-FL)	<u>Statistical indicators:</u> Number of registration by types of obligations, total taxable income, taxable income from individual activity, taxable income from property and property rights. <u>Periodicity of survey:</u> Annual.	Tax Administration	✓		
Income tax registration (PD)	<u>Statistical indicators:</u> Number of income tax registrations, amount of income/loss, income recorded in spans. <u>Periodicity of survey:</u> Annual.	Tax Administration	✓		
Cash mass – Monthly survey	<u>Statistical indicators:</u> Elementary monetary aggregates – cash mass. <u>Indicator periodicity:</u> Monthly <u>Planned activities (period of implementation):</u> Harmonisation with EU standards.	Central Bank of Montenegro	✓		
Obligatory reserve – Monthly survey	<u>Statistical indicators:</u> Separated obligatory reserve, basis for calculation of obligation reserve, structure of separated obligation reserve. <u>Indicator periodicity:</u> Monthly. <u>Planned activities (period of implementation):</u> Harmonisation with EU standards.	Central Bank of Montenegro	✓		
Money market – Monthly survey	<u>Statistical indicators:</u> Treasury bills – value of transmitted/requested/sold treasury bills, interest rate on state securities and buyers of treasury bills <u>Indicator periodicity:</u>	Central Bank of Montenegro	✓		

152. PROGRAM OF STATISTICAL SURVEYS 2009 – 2013

	Monthly. <u>Planned activities (period of implementation):</u> Harmonisation with EU standards.				
Balance sheet of banks– Monthly survey	<u>Statistical indicators:</u> Certain position of balance sheet of banks: cash assets, credits, securities, other assets, deposit, borrowings, other obligations, capital <u>Indicator periodicity:</u> Monthly. <u>Planned activities (period of implementation):</u> Harmonisation with EU standards.	Central Bank of Montenegro	✓		
Balance sheet MFI– Monthly survey	<u>Statistical indicators:</u> Certain position of balance sheet of MFI: cash assets, credits, securities, other assets, borrowings, other obligations, capital. <u>Indicator periodicity:</u> Monthly. <u>Planned activities (period of implementation):</u> Harmonisation with EU standards.	Central Bank of Montenegro	✓		
Interest rate of banks– monthly survey	<u>Statistical indicators:</u> Active interest rate of banks. <u>Indicator periodicity:</u> Monthly <u>Planned activities (period of implementation):</u> Harmonisation with EU standards.	Central Bank of Montenegro	✓		
Liquidity of banking system– Monthly survey	<u>Statistical indicators:</u> <u>Indicator periodicity:</u> <u>Planned activities (period of implementation):</u>	Central Bank of Montenegro	✓		
Analyses of public depth	<u>Statistical indicators:</u> State of public debt according to types of, projections; utilisation and amortisation of public debt; the level of debt. <u>Classification:</u> ESA 95. <u>Indicator periodicity:</u> quarterly	Ministry of Finance	✓		
Analyses of consolidated public	<u>Statistical indicators:</u> Public expenditure ; public incomes; balance of public consumption ;indicators	Ministry of Finance	✓		

consumption	(participation of public consumption and deficit in GDP). <u>Classification:</u> ESA 95. <u>Indicator periodicity:</u> quarterly.				
Stock exchange	<u>Statistical indicators:</u> Capitalisation, stock market, turnovers, number of transactions. <u>Indicator periodicity:</u> Monthly. <u>Planned activities (period of implementation):</u> Harmonization with EU standards.	Commission for Securities	✓		
Analyses of instruments on financial market	<u>Statistical indicators:</u> Structure and trend of turnovers according to certain securities (stocks, bonds, investment funds). <u>Indicator periodicity:</u> Monthly. <u>Planned activities (period of implementation):</u> Harmonisation with EU standards.	Commission for Securities	✓		
Analyses of authorises participants on capital market	<u>Statistical indicators:</u> Participation of broker houses in turnover (according to trade value and number of transactions), number of transactions which do not have total calculated. <u>Indicator periodicity:</u> Monthly. <u>Planned activities (period of implementation):</u> Harmonisation with EU standards.	Commission for Securities	✓		
Analyses of structure of investors in securities	<u>Statistical indicators:</u> Structure of investment in securities (legal or natural persons, residents or non residents...) <u>Indicator periodicity:</u> annually. <u>Planned activities (period of implementation):</u> Harmonisation with EU standards.	Commission for Securities	✓		
Analyses of collective investment	<u>Statistical indicators:</u> Number of investment fund shareholders– concentration, investment	Commission for Securities	✓		

schemes	fund portfolio analysis – concentration, number of pension fund members– concentration <u>Indicator periodicity:</u> Monthly. <u>Planned activities (period of implementation):</u> Harmonisation with EU standards.				
MONETARY AND FINANCIAL STATISTICS AND STATISTICS OF TRADE AND BALANCES					
53. Trade of goods					
Trade of goods - methodology	Amendments of methodology in order to harmonise with eventual amendments in recommendation of UN Statistical office and harmonisation with amendments in methodology of EU Statistical Agency.	Statistical Office	✓		
Trade of goods: quality, registers and new indicators	<u>Statistical indicators</u> Export and import according to size and characteristics of enterprise; CIF/FOB trade balance. Within second general indicator there is monitoring of value of imported goods, divided according to elementary indicators on FOB parity, as country of origin, country of import, customs tariff, type of transport etc, in order to make harmonisation for needs of Balance Payment and National Accounts. <u>Indicator periodicity:</u> Monthly and annual. Harmonisation of methodology of trade of goods with methodology of balance of payment and recommendation from SNA1993. Submitting of aggregated data according to characteristics of	Statistical Office	✓		

	enterprises to EU Statistical agency in annual dynamics and using of updated situation of EU business register EU in annual dynamic and usage of updated situation of business register for processing.				
Collection and production for statistics for trade of goods – statistics – COMEXT database	<p><u>Statistical indicators:</u> Data on export and import of goods: value (franco state border) of exported and imported goods in €, USA dollars and appropriate exchange ; amounts in kilos and appropriate unit of measure; country of purpose- of origin; type of exported –imported goods according to nomenclature customs tariff, nomenclature of foreign trade statistics, Classification of activities , procession degree, economic purpose, customs rate, taxes and excise etc. Database of EU Statistical Agency on export and import covers following group of indicators by products: combined customs tariffs, by country of purpose-origin, statistical procedures, and lists of preferential, type of transport and country where vehicle is registered.</p> <p><u>Indicator</u> _____ <u>periodicity:</u> Monthly.</p> <p>Cooperation with administrative source of data in order to have timely amendments in production of data in accordance with amendments in methodology of foreign trade statistics and Law regulation which determine this area. It is planned active cooperation with EU Statistical Agency in order to have timely amendments in COMEXT base. Cooperation with users stays as important</p>	Statistical Office	✓		

	segment in data production.				
Analyses and negotiations related to trade and international cooperation i	<p><u>Statistical indicators:</u> Import by products and countries of origin, average customs rate, applied customs rate, types of tolls, amount in unit of measure and value of imported good, applied non customs measures non customs measures, quotes etc. Limitation and changing in customs tariff during calendar year by related countries and which are negotiated within system of WTO for needs of WTO and ITC, specialised agency UN UNCTAD</p> <p><u>Indicator periodicity:</u> Annual. Preparation of data for international organisations UN, IMF, OECD and specialised agencies which cover certain strategic row materials. Preparation and analysis of data for bilateral and multi-lateral negotiations with other countries and international organisations. Participation in analysis of so called mirror statistics within Inter-Governments Committee for Trade, Economic and Scientific Cooperation in order to diminish differences in data serving as basis for monitoring of mutual exchange. Beside within this Committee there are planed these analyses and bilaterally with certain countries if there are interested in that and also for needs of monitoring CEFTA Agreement.</p>	Statistical Office	✓		
54. Service production and balance sheets					
Balance sheets Montenegro – monthly survey	<p><u>Statistical indicators:</u> Transactions of residents Montenegro with non residents. Data are</p>	Central Bank of Montenegro	✓		

	<p>recorded in accordance with standards of IMF.</p> <p><u>Indicator</u> <u>periodicity:</u> Quarterly.</p> <p><u>Planned activities (period of implementation):</u> Harmonisation with EU standards and standards of IMF.</p>				
AGRICULTURE, FORESTRY AND FISHERY					
61. Use of land landscape					
Land use and remote recording - land use	<p><u>Statistical</u> <u>indicators:</u> Collecting of statistical data on land, by type of use, areas seeded and types of crops (approximately 55), as well as areas of other plantations, fellow land and non arable land is done via regular statistical surveys: - Data for enterprises and cooperatives are collected in annual reports from book keeping and other evidences; - Data for private agricultural holdings are estimations based on data of overall cadastre.</p> <p><u>Indicator periodicity:</u> Annual.</p> <p><u>Planned activities (period of implementation):</u> There are indicators, complete harmonisation after introducing of Farm Structure Survey after Agricultural Census planned in 2009.</p>	Statistical Office	✓		
Remote recording (LUCAS _N_N)	<p><u>Statistical indicators:</u> Data on total area, area of water, area of land, area of forest land, other infertile land, agricultural land, arable lands and data on seeded areas, according to type of crops (main crops) and collecting of statistical data is done via remote (satellite) recording.</p>	Statistical Office	✓		

	<p><u>Indicator periodicity:</u> Annual.</p> <p><u>Planned activities (period of implementation):</u> It is not planned introducing of remote recording (LUCAS survey) in period 2008-2012.</p>				
62. Agricultural structure					
Eurofarm database	<p><u>Statistical indicators:</u> Eurostat database for research of structure of agricultural holdings (approximately 400 marks in 13 different sections).</p> <p><u>Indicator periodicity:</u> It covers Farm Structure Survey</p> <p><u>Planned activities (period of implementation):</u> There are no indicators and it is planned their introduction after introduction of Farm Structure Survey after Agricultural Census planned in 2009.</p>	Statistical Office	✓		
Standard Gross Marge (SGM)	<p><u>Statistical indicators:</u> Structure of agricultural holdings - agricultural land by way of use, orchards and vineyards, typology of agricultural holdings and calculation of Standard Gross Marge</p> <p><u>Indicator periodicity:</u> Overall survey on every ten years and in the meantime every second year survey based on sample.</p> <p><u>Planned activities (period of implementation):</u> There are no indicators and it is planned their introduction after introduction of Farm Structure Survey, after Agricultural Census which is planned for 2009.</p>	Statistical Office	✓		
Results of Farm Structure Survey	<p><u>Statistical indicators:</u> Structure agricultural holdings: agricultural land according to way of use, orchards and vineyards, typology of agricultural</p>	Statistical Office	✓		

		holdings. <u>Indicator periodicity:</u> Overall survey on every ten years and in the meantime every second year survey based on sample. <u>Planned activities (period of implementation):</u> There are no indicators and it is planned their introduction after Agricultural Census planned in 2009.				
63. Agricultural monetary statistics						
Economic accounts for agriculture	for	<u>Statistical indicators:</u> Value indicators on income and inter-phase consumption in agriculture. <u>Indicator periodicity:</u> Annual. <u>Planned activities (period of implementation):</u> Start of work on harmonisation is planned for 2012.	Statistical Office	✓		
Economic accounts for agriculture Index of agricultural income	for – of	<u>Statistical indicators:</u> Index of agricultural income. <u>Indicator periodicity:</u> Annual. <u>Planned activities (period of implementation):</u> Start of work on harmonisation is planned for 2012.	Statistical Office	✓		
Economic accounts for forestry	for	<u>Statistical indicators:</u> Value indicators on income and inter-phase consumption in forestry. <u>Indicator periodicity:</u> Annual. <u>Planned activities (period of implementation):</u> There are no indicators and it is planned beginning of work on their introduction in period until 2012.	Statistical Office	✓		
Economic accounts for agriculture (Unit values)	for	<u>Statistical indicators:</u> Statistics of unit value of agricultural products. <u>Indicator periodicity:</u> Annual. <u>Planned activities (period of implementation):</u> Start of work on harmonisation is planned for 2012.	Statistical Office	✓		

152. PROGRAM OF STATISTICAL SURVEYS 2009 – 2013

Private sector agricultural income	<u>Statistical indicators:</u> Indicators on overall incomes of agricultural holding in order to record level and structure of agricultural holdings income and make comparison with income situation of other socio-professional group. <u>Indicator periodicity:</u> Annual. <u>Planned activities (period of implementation):</u> Start of work on harmonisation is planned for 2012.	Statistical Office	✓		
Agricultural indices	<u>Statistical indicators:</u> Index of physical scope of agricultural production. <u>Indicator periodicity:</u> Annual. <u>Planned activities (period of implementation):</u> Partly harmonised indicators. Start of work on harmonisation is planned for 2012	Statistical Office	✓		
Absolute agricultural prices	<u>Statistical indicators:</u> Data on absolute prices for main agricultural products and means for productions. <u>Indicator periodicity:</u> Annual. <u>Planned activities (period of implementation):</u> For now there are no unit prices which are published Start of work on harmonisation is planned for 2009.	Statistical Office	✓		
Absolute agricultural prices	<u>Statistical indicators:</u> Data on absolute prices for main agricultural products and means for productions. <u>Indicator periodicity:</u> Monthly <u>Planned activities (period of implementation):</u> For now there are no unit prices which are published. Start of work on harmonisation is planned for 2009.	Statistical Office	✓		
Statistics of agricultural prices	<u>Statistical indicators:</u> Price index. <u>Indicator periodicity:</u> Quarter. <u>Planned activities (period of implementation):</u> Start of work on harmonisation is planned for 2009.	Statistical Office	✓		

Accounts and in prices agriculture development	<u>Planned activities (period of implementation):</u> Planned development and activities within activity u statistical theme Agriculture monetary Statistics.	Statistical Office	✓		
64. Crop production					
Tillage-rearly estimations	<u>Statistical indicators:</u> Prognosis of the yields of main crops based on temporary Statistics and information. <u>Indicator periodicity:</u> Monthly. There are indicators.	Statistical Office	✓		
Statistics of fruit and vegetables	<u>Statistical indicators:</u> Data on harvested areas and yields of vegetables and data on number of the trees which give fruits and yields of fruit. <u>Indicator periodicity:</u> Annual. <u>Planned activities (period of implementation):</u> There are indicators. Harmonisation after introduction of survey based on sample for collecting of data on crop production using statistical methods for estimation and projection, after Agricultural Census 2009.	Statistical Office	✓		
Statistics of cereals production	<u>Statistical indicators:</u> Data on harvested areas and yields of cereals. <u>Indicator periodicity:</u> Annual. <u>Planned activities (period of implementation):</u> There are indicators. Harmonisation after introduction of survey based on sample for collection of data on crop production using statistical methods for estimation and projection, after Agricultural Census which is planed in 2009.	Statistical Office	✓		
Statistics of crop production	<u>Statistical indicators:</u> Data on harvested areas and yields of other crops (industrial and forage crops).	Statistical Office	✓		

152. PROGRAM OF STATISTICAL SURVEYS 2009 – 2013

		<u>Indicator periodicity:</u> Annual. <u>Planned activities (period of implementation):</u> There are indicators. Harmonisation after introduction of survey based on sample for collection of data on crop production using statistical methods for estimation and projection, after Agricultural Census which is planned in 2009.			
Balance of cereals		<u>Statistical indicators:</u> Making of annual balances of cereals where there are covered data on production, import, export, domestic consumption, consumption for human alimentation and inventories at the beginning and at the end of the year. <u>Indicator periodicity:</u> Annual.	Statistical Office in cooperation with Ministry of Agriculture, Forestry and Water Management	✓	
Balance of crop farming cultures		<u>Statistical indicators:</u> Making of annual balances of main tillage culture where there are covered data on production, import, export, domestic consumption, consumption for human alimentation and inventories at the beginning and at the end of the year. <u>Indicator periodicity:</u> Annual.	Statistical Office in cooperation with Ministry of Agriculture, Forestry and Water Management	✓	
Balance of fodder		<u>Statistical indicators:</u> Making of annual balances of fodder where there are covered data on production, import, export, domestic consumption, consumption for human alimentation and inventories at the beginning and at the end of the year. <u>Indicator periodicity:</u> Annual.	Statistical Office in cooperation with Ministry of Agriculture, Forestry and Water Management	✓	
Balance of fruit and vegetable		<u>Statistical indicators:</u> Making of annual balances of main types of fruit and vegetables where there are covered data on production, import, export, domestic consumption, consumption for human alimentation and inventories at the beginning and at the end of the year. <u>Indicator periodicity:</u> Annual.	Statistical Office in cooperation with Ministry of agriculture, forestry and Water Management	✓	

152. PROGRAM OF STATISTICAL SURVEYS 2009 – 2013

Balance of oil seeds, oil and fat	<u>Statistical indicators:</u> Making of annual balances of oil seeds, oil and fat where there are covered data on production, import, export, domestic consumption, consumption for human alimentation and inventories at the beginning and at the end of the year. <u>Indicator periodicity:</u> Annual.	Statistical Office in cooperation with Ministry of Agriculture, Forestry and Water Management	✓		
Balance of potato	<u>Statistical indicators:</u> Making of annual balances of potato where there are covered data on production, import, export, domestic consumption, consumption for human alimentation and inventories at the beginning and at the end of the year. <u>Indicator periodicity:</u> Annual.	Statistical Office in cooperation with Ministry of Agriculture, Forestry and Water Management	✓		
Balance of vine	<u>Statistical indicators:</u> Making of annual balances of vine where there are covered data on production, import, export, domestic consumption, consumption for human alimentation and inventories at the beginning and at the end of the year. <u>Indicator periodicity:</u> Annual.	Statistical Office in cooperation with Ministry of Agriculture, Forestry and Water Management	✓		
Survey on plantation orchards	<u>Statistical indicators:</u> Area and yields of plantation orchards. <u>Indicator periodicity:</u> Overall survey every fifth year and in the meantime annual estimation. <u>Planned activities (period of implementation):</u> There are indicators at annual level, it is planned introducing of overall survey every fifth year, after Agricultural Census which is planned in 2009.	Statistical Office in cooperation with Ministry of Agriculture, Forestry and Water Management	✓		
65. Livestock production					
Gross domestic production of beeves (GIP for beeves)	<u>Statistical indicators:</u> <u>Statistical indicators:</u> Number of slaughtered beeves from domestic production, according to type. <u>Indicator periodicity:</u> Semi-	Statistical Office	✓		

152. PROGRAM OF STATISTICAL SURVEYS 2009 – 2013

	annual. <u>Planned activities (period of implementation):</u> There is indicator at annual level, there is ongoing work on harmonisation which finalisation is planned in 2012.				
Gross domestic production of pigs (GIP for pigs)	<u>Statistical indicators:</u> Number of slaughtered pigs from domestic production. <u>Indicator periodicity:</u> Quarter. <u>Planned activities (period of implementation):</u> There is indicator at annual level, there is ongoing work on harmonisation which finalisation is planned in 2012.	Statistical Office	✓		
Gross domestic production of sheep and goats (GIP for goats and sheep)	<u>Statistical indicators:</u> Number of slaughtered sheep and goats from domestic production. Export and import of live cattle. <u>Indicator periodicity:</u> Annual. <u>Planned activities (period of implementation):</u> There is indicator at annual level, there is ongoing work on harmonisation which finalisation is planned in 2012.	Statistical Office	✓		
Statistics of poultry –activity of incubators	<u>Statistical indicators:</u> Incubation of eggs and production of chickens <u>Indicator periodicity:</u> Monthly. <u>Planned activities (period of implementation):</u> There are no indicators. Start of work on introducing the indicators is planned in 2012.	Statistical Office	✓		
Statistics of poultry incubators, structure	<u>Statistical indicators:</u> Structure (capacity) of incubators and number of eggs planned for hatching of chicken by purpose of poultry (layers, meat). <u>Indicator periodicity:</u> Annual. <u>Planned activities (period of implementation):</u> Beginning of work on harmonisation is planned for 2012.	Statistical Office	✓		

152. PROGRAM OF STATISTICAL SURVEYS 2009 – 2013

Beeves according to regions	<p><u>Statistical indicators:</u> Number of beeves by regions.</p> <p><u>Indicator periodicity:</u> Annual.</p> <p><u>Planned activities (period of implementation):</u> Indicators exist, harmonisation done.</p>	Statistical Office	✓		
Number of beeves according to herd size	<p><u>Statistical indicators:</u> Distribution of beeves and number of holdings according to herd size.</p> <p><u>Indicator periodicity:</u> Two-years.</p> <p><u>Planned activities (period of implementation):</u> Indicators do not exist and it is planned their introduction after introduction of Farm Structure Survey after Agricultural Census, which was planned in 2009.</p>	Statistical Office	✓		
Number of beeves	<p><u>Statistical indicators:</u> Number of beeves by categories as result of statistical survey on sample.</p> <p><u>Indicator periodicity:</u> Semi-annual.</p> <p><u>Planned activities (period of implementation):</u> Indicators exist, reference day is 15 January (annual survey), by recommended categories. The continuation of harmonisation is planned after introduction of Farm Structure Survey, after Agricultural Census, which was planned in 2009.</p>	Statistical Office	✓		
Pigs according to regions	<p><u>Statistical indicators:</u> Number of pigs according to regions.</p> <p><u>Indicator periodicity:</u> Annual.</p> <p><u>Planned activities (period of implementation):</u> There are indicators, harmonisation done</p>	Statistical Office	✓		
Broj pigs according to size of herd	<p><u>Statistical indicators:</u> Distribution of number of pigs and number of holdings according to size of herd.</p> <p><u>Indicator periodicity:</u> Two-years.</p> <p><u>Planned activities (period of implementation):</u> Indicators do not exist and it is</p>	Statistical Office	✓		

152. PROGRAM OF STATISTICAL SURVEYS 2009 – 2013

	planned their introduction after introduction of Farm Structure Survey after Agricultural Census, which was planned in 2009.				
Number of pigs	<p><u>Statistical indicators:</u> Number of pigs, according to categories, as result of statistical survey on basis of sample.</p> <p><u>Indicator periodicity:</u> Semi-annual.</p> <p><u>Planned activities (period of implementation):</u> There are indicators with situation dated 15th of January (annual survey), according to recommended categories. Continuation of harmonisation is planned after introduction of Survey on farms structure, after Agricultural census which was planned for 2009.</p>	Statistical Office	✓		
Sheep and goats – according herd size	<p><u>Statistical indicators:</u> Distribution of number of sheep and goats, and number of holdings according to herd size.</p> <p><u>Indicator periodicity:</u> Two-years.</p> <p><u>Planned activities (period of implementation):</u> There are no indicators and it is planned their introduction after introduction of Survey on farms structure, after Agricultural census which was planned for 2009.</p>	Statistical Office	✓		
Number of sheep and goats	<p><u>Statistical indicators:</u> Number of sheep and goats, according to categories as result of statistical survey on basis of sample.</p> <p><u>Indicator periodicity:</u> Annual.</p> <p><u>Planned activities (period of implementation):</u> There are indicators, harmonisation made.</p>	Statistical Office	✓		
Sheep and goats – according to regions	<p><u>Statistical indicators:</u> Number of sheep and goats according to regions.</p> <p><u>Indicator periodicity:</u> Annual.</p> <p><u>Planned activities (period of implementation):</u> There are</p>	Statistical Office	✓		

152. PROGRAM OF STATISTICAL SURVEYS 2009 – 2013

	indicators, harmonisation made.				
Slaughtering of cattle	<p><u>Statistical indicators:</u> Number, gross and net weight of slaughtered cattle, according to types and categories.</p> <p><u>Indicator periodicity:</u> Monthly.</p> <p><u>Planned activities (period of implementation):</u> There is ongoing pilot survey in cooperation with Veterinarian Administration, Ministry of Agriculture, Forestry and Water Management. If results of pilot survey will be positive, harmonisation in 2009</p>	Statistical Office	✓		
Meat balance	<p><u>Statistical indicators:</u> Making of bi-annual meat balance, where there are included data on production, import, export, domestic consumption, consumption for human alimentation and inventories at the beginning and end of the year.</p> <p><u>Indicator periodicity:</u> Annual.</p> <p><u>Planned activities (period of implementation):</u></p>	Statistical Office in cooperation with Ministry of Agriculture, Forestry and Water Management	✓		
Statistics of poultry – chicken trade	<p><u>Statistical indicators:</u> Export and import of chicken according to origin and by purpose</p> <p><u>Indicator periodicity:</u> Monthly.</p> <p><u>Planned activities (period of implementation):</u> Beginning of work on harmonisation is planned for 2012.</p>	Statistical Office	✓		
Fattening of cattle and poultry in enterprises, communities and fattenening houses of individual producers (based on contract cooperation)	<p><u>Statistical indicators:</u> Data on delivered number of fattened cattle and poultry for slaughtering, as well as data on number and turnover of own pigs.</p> <p><u>Indicator periodicity:</u> Quarter.</p>	Statistical Office	✓		
Slaughtering of	<p><u>Statistical indicators:</u> Data on number and weight</p>	Statistical	✓		

cattle slaughter houses	in (gross and net) of slaughtered cattle and poultry, quantity of row fat and eatable organs. <u>Indicator periodicity:</u> Quarter.	Office			
Veterinarian organization and employed	<u>Statistical indicators:</u> Data on number of veterinarian organization (specialized institutes, ambulances, stationeries and centres for artificial insemination) and employed (veterinarians, technicians and nurses). <u>Indicator periodicity:</u> Annual.	Statistical Office	✓		
66. Agro-industrial statistics					
Agro-industrial statistics	<u>Statistical indicators:</u> Statistics of food. Level of dissemination: Montenegro. <u>Indicator periodicity:</u> Annual. <u>Planned activities (period of implementation):</u> Updating of database and meta data 2012.	Statistical Office	✓		
Statistics of production of milk – structure according to dairies	<u>Statistical indicators:</u> Activity of dairies - amount of milk collected directly from the farms or through buying out stations and milk used as row material in dairy production and amount of produced milk products- by groups (fresh products milk beverages, powder products butter and cheese). <u>Indicator periodicity:</u> Three-years. <u>Planned activities (period of implementation):</u> Beginning of work on harmonisation is planned in 2009.	Statistical Office in cooperation with Ministry of Agriculture, Forestry and Water Management	✓		
Statistics of milk – protein content	<u>Statistical indicators:</u> Content of proteins in milk and milk products. <u>Indicator periodicity:</u> Annual. <u>Planned activities (period of implementation):</u> Beginning of work on harmonisation is planned in 2009.	Statistical Office in cooperation with Ministry of Agriculture, Forestry and Water Management	✓		
Statistics of milk by regions	<u>Statistical indicators:</u> production of cow milk by	Statistical Office in	✓		

	regions <u>Indicator periodicity:</u> Annual <u>Planned activities (period of implementation):</u> Beginning of work on harmonisation is planned for 2009.	cooperation with Ministry of Agriculture, Forestry and Water Management			
Balance of milk	<u>Statistical indicators:</u> Creating of the annual balance of milk. <u>Indicator periodicity:</u> Annual. <u>Planned activities (period of implementation):</u> Beginning of work on harmonisation is planned in 2009.	Statistical Office in cooperation with Ministry of Agriculture, Forestry and Water Management	✓		
Livestock production – milk supply	<u>Statistical indicators:</u> collected cow milk add produced dairy. <u>Indicator periodicity:</u> Monthly. <u>Planned activities (period of implementation)</u> Beginning of work on harmonisation is planned in 2009.	Statistical Office in cooperation with Ministry of Agriculture, Forestry and Water Management	✓		
Livestock production – Milk statistics (dairies)	<u>Statistical indicators:</u> production and milk in dairies. <u>Indicator periodicity:</u> Annual. <u>Planned activities (period of implementation):</u> Beginning of work on harmonisation is planned in 2009.	Statistical Office in cooperation with Ministry of Agriculture, Forestry and Water Management	✓		
Livestock production - Milk statistics (private holdings)	<u>Statistical indicators:</u> production and fabrication of milk in private holdings. <u>Indicator periodicity:</u> Annual. <u>Planned activities (period of implementation):</u> Beginning of work on harmonisation is planned in 2009	Statistical Office in cooperation with Ministry of Agriculture, Forestry and Water Management	✓		
67. Other agricultural statistics					
Statistics of environment - agriculture-development and production	<u>Statistical indicators:</u> Irrigation of agricultural land. Spent amounts of water in agriculture. Spent amounts of water in fishery. Spent amounts biocides Nutrients in water, land chemicals and fertilizers). Spent amounts pesticide. Spent amounts mineral	Statistical Office	✓		

152. PROGRAM OF STATISTICAL SURVEYS 2009 – 2013

	<p>fertilizers Spent amounts organic fertilizers Spent amounts lime in agriculture and fishery. <u>Indicator periodicity:</u> Annual. <u>Planned activities (period of implementation):</u> Harmonisation with national and EU regulation is planned in period 2009-2013.</p>				
68. Statistics of forestry					
Statistics of forestry	<p><u>Statistical indicators:</u> Raising, cultivating and exploitation of forests, construction facilities, traffic roads and mechanisation forest damages, forest areas , and hunting <u>Indicator periodicity:</u> Annual and multi-annual. <u>Planned activities (period of implementation):</u> Revisions of existing methodology in period 2009-2010.</p>	Statistical Office	✓		
69. Statistics of fishery					
Statistics of fish landing	<p><u>Statistical indicators:</u> Fish landing (commercial and sport fishing) according to types of fish, in rivers lakes and channels, number of sport and commercial fishermen means and equipment for fishing. <u>Indicator periodicity:</u> Annual. <u>Planned activities (period of implementation):</u> work on harmonisation which end is planned for 2010 is in course</p>	Statistical Office	✓		
Statistics of aqua culture	<p><u>Statistical indicators:</u> Breeding of fish and progeny in fishponds, according to type of fishpond, capacity of fishpond and number of employed. <u>Indicator periodicity:</u> Annual.</p>	Statistical Office	✓		

	<u>Planned activities (period of implementation):</u> There is ongoing work on harmonisation and finishing is planned for 2010.				
Annual survey on fishing	<u>Statistical indicators:</u> Production of fish, fabrication of fish and making of annual balance of fish. <u>Indicator periodicity:</u> Annual. <u>Planned activities (period of implementation):</u> There is ongoing work on harmonisation and finishing is planned for 2010.	Statistical Office	✓		
MULTI-DOMAIN STATISTICS					
70. Sustainable development					
Economic development	<u>Statistical indicators:</u> Long-term education; total employment rate according to gender and highest education graduated; total unemployment rate by regional intersection and productivity per working <u>Indicator periodicity:</u> Annual <u>Planned activities (period of implementation):</u> It is planned introducing of new surveys which will collect data on labour cost and wages per hour	Statistical Office	✓		
Poverty and social exclusion-isolation (social margin)	<u>Statistical indicators:</u> Total rate of long-term; gap between wages according to gender; total rate of very long unemployment; persons to 59 years who live in households without employed; by age groups, leaving the education before time and persons with low level of education by age groups. <u>Indicator periodicity:</u> Annual.	Statistical Office	✓		
Land	<u>Statistical indicators:</u> Using land, change of purpose in land, degradation and desertification ;arable land	Statistical Office	✓		

	<p>under permanent crops; use of fertilizers use of pesticides; agricultural areas with application of agro ecological measures ;portion of land covered with forest and percentage of forests exposed to defoliation .</p> <p><u>Indicator periodicity:</u> Annual.</p> <p><u>Planned activities (period of implementation):</u></p> <p>Harmonisation of regular statistical survey from agriculture 2008-2013.</p>				
Traffic	<p><u>Statistical indicators:</u></p> <p>Energetic intensity of traffic; consumption of energy for transport related to amount of load or number of passenger driven and distance compared</p> <p>Unit of measure: MJ/t/km for load and MJ/passenger/km for passengers.</p> <p><u>Indicator periodicity:</u> Annual.</p>	Statistical Office	✓		
71. Statistics of environment and indicators					
Support of implementation of main indicators in domain of environment protection	<p><u>Statistical indicators:</u> Using of fresh water, filtration of waste water, making, fabrication and disposal of communal waste; , making, fabrication and disposal of dangerous waste and accounts for environmental protection.</p> <p><u>Indicator periodicity:</u> Annual.</p> <p><u>Planned activities (period of implementation):</u></p> <p>Harmonisation with national and EU standards and requests.</p>	Statistical Office	✓		
Statistics of waste recycling and	<p><u>Statistical indicators:</u></p> <p>Amounts of collected communal waste, disposal of waste, total fabricated quantities of waste; making of waste according to industrial activities.</p> <p><u>Indicator periodicity:</u> Annual.</p>	Statistical Office	✓		

	<u>Planned activities (period of implementation):</u> In period 2008-2010 is planned to complete database on making, sorting, renewal, recycling and disposal of dangerous and non dangerous waste.				
Statistics of water	<u>Statistical indicators:</u> Amounts fetched, used and discharged water; amounts of waste sewage mud. <u>Indicator periodicity:</u> Annual. <u>Planned activities (period of implementation):</u> It is going to be conducted until 2011 revision of Survey on Water (Vod1, Vod-2v, Vod-2k, Vod-3 and Vod-4) in order to have harmonisation with national and EU standards and requests.	Statistical Office	✓		
Environmental accounts and Statistics of environmental costs	<u>Statistical indicators:</u> Total accounts, taxes and environmental costs; total accounts, taxes and costs for protection of natural resources and total accounts, taxes and costs for protection of the air. <u>Indicator periodicity:</u> Annual. <u>Planned activities (period of implementation):</u> Finishing of database on environmental accounts is planned until of 2012.	Statistical Office	✓		
73. Science and technology					
Statistics of scientific and researching activity	<u>Statistical indicators:</u> Data about organisations dealing with scientific and researching activity, by status, number of employees kind of activity and scientific area; data on employed scientific workers and explorers by gender, age structure, education level and the type of working time; data on scientific works by kind of income, by source,	Statistical Office	✓		

	<p>expenditure, by type of NIRO (Scientific and Researching Organisation) and branch of survey.</p> <p><u>Indicator periodicity:</u> Annual.</p> <p><u>Planned activities (period of implementation):</u> Adjustment of methodology to new legal standards and decrees until 2013. Harmonisation with national laws, international standards and recommendations in the area of science.</p>				
74. Geographic informational system					
Geographic informational system (GISCO)	<p><u>Statistical indicators:</u> Units of Register of Spatial Units until the level of settlement. Exploration in phase of development regarding developing the existing ways of graphic presentation of data introducing the advanced tools for development of geographic informational system and introducing into Eurostats Geographic informational system (GISCO). Forming of the GIS group, education, organising the bases and dissemination.</p>	Statistical Office	✓		
Register of spatial units (RPJ)	<p><u>Statistical indicators:</u> Position, area and borders and data on individual numbers and names of administrative units, towns and municipalities, settlements, town units, units of local government, cadastre municipalities, statistical and enumeration areas, streets and squares, buildings with own house numbers under competency of Real Estate Office. Graphic data on spatial units until level of statistical area in digital way.</p>	Statistical Office	✓	✓	✓

	<p>Alphanumerical data on spatial units until level of house number.</p> <p>Maintaining and development of Register of Spatial Units and connection of units and Register base with other statistical basis in order to have integrated approach to updating of data, harmonisation of the Law on Register of Spatial Units, preparation of methodology for keeping unique evidence and register of spatial units as well as revision of documents of statistical and enumeration areas for Population, Households and Dwellings Census.</p>				
--	--	--	--	--	--

This programme shall be published in the Official Gazette of Montenegro.

Number: _____

Podgorica, _____ 2009

Government of Montenegro

President,

Milo Đukanović, m.p

EXPLANATION

I LEGAL BASE

The legal base for adoption of Programme 2009 – 2013 is consisted in Article 18 paragraph 2 of the Law on Statistics and Statistical System of Montenegro (Official Gazette of the Republic of Montenegro 69/05) which states that Government of Montenegro adopts Programme 2009 – 2013

II REASONS FOR ADOPTION OF PROGRAMME

With Adoption of Law on Statistics and Statistical System of Montenegro it was made obligation for producers of statistics to adopt Programme of Statistical Surveys (five years period). It is the first time this year to adopt Programme 2009 – 2013 for all producers of statistics, which is basis for adoption of Annual plans of all producers.

We can call Programme 2009 – 2013 “roof document“ for all carriers of statistical activities i.e. the ones who give and use statistical data.

Implementing of this Programme is very complex and requested process based on continuous cooperation of all participants of statistical system, as well as systematic monitoring and application of international standards and recommendation.

This Programme in the next five years, from side means development of statistics according international standards, and from the other limit of development of statistics with present situation and available resources. Because of those reasons this Programme can satisfy only part of statistical needs of Montenegro, even though the needs desires and objectives of the state are much bigger.

Programme 2009 – 2013 enables a realistic picture of statistics in society, reliable statistics data to all users, objective information about the state and movements in specific areas of society, internationally comparable data etc .

According to the above quoted Law the programme contains four parts being :the first -overview of goals of development ;second -overview of main results of statistics that engrosses dissemination on every area, periodicity of dissemination, main overviews in accordance with international standards; third - name of the responsible producer of statistics and fourth- dissemination level(national, municipalities, settlements).

Having in mind duration of this Programme, certain producers of statistics keep for them right to change; make amendments of certain surveys because of legal changing. They plan that with Annual plan since it is compositional part of Programme.

Statistical surveys determined with Programme and Annual plans are of great significance for Montenegro, because they give main strategic directions of development of statistics in following period.

III MEANS NEEDED FOR IMPLEMENTATION OF THIS PROGRAMME

There will be provided funds in budget of Montenegro for implementation of this Programme.